**Continued Strong Mission Support:** Examine the graph below and you will notice the congregation's strong and continued support of Missions. We contribute to three broad groups of programs as listed below and detailed on the following pages.

1. 60% of pledged funds for missions go directly to the mission programs of our denominations.

2. The remaining 40% supports programs at the discretion of the Mission Committee, programs the Committee believes serve both long and short-term needs and reflect our church’s values.

3. Throughout the year, we have designated offerings to support specific causes. This included CWS Blanket Fund ($677), retired ministers ($1026), Sudan relief ($707), and other.

![Graph showing continued strong mission support]

**2004 Actual and 2005 Proposed Budget:** The following pages give details on last year’s income and expenses and provide guidelines for next year. New for 2004 was support for Camp Putnum, a youth summer camp run by the Worcester Area Missions Society. We participated in a work camp in Fall ’03 and invited the Camp Director to speak at worship in Fall ’04. At the end of ’04, we had $404 in the account and donated $300 as an emergency gift for Tsunami relief. (In addition, a January ’05 offering for Tsunami relief raised more than $1300.)

The intention is to review the new budget with the new Mission Committee in February and align this with their priorities.

We would like to thank the congregation, for its strong support of these programs. The committee works hard to make sure these gifts are effective, and I thank them for their time as well.

John Wallace, Mission Treasurer

8 January, 2005